

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
4	01/25/16	Open	Action	01/04/16

Subject: Approving the Third Amendment to the Project Agreement for the South Sacramento Corridor Phase 2 Project Agreement with the City of Sacramento

ISSUE

Whether or not to approve the Third Amendment to South Sacramento Corridor Phase II (SSCP2) Project Light Rail Project Agreement with the City of Sacramento.

RECOMMENDED ACTION

Adopt Resolution No. 16-01-____, Approving the Third Amendment to South Sacramento Corridor Phase II Project Light Rail Project Agreement with the City of Sacramento.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	182,694.73
Budget Source:	Capital	Next FY:	\$	N/A
Funding Source:	New Start, Prop 1B, Measure A, Revenue Bonds	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	410.08.06.03	Total Amount:	\$	182,694.73
Total Budget:	\$ 846,739.73			

DISCUSSION

On March 24, 2011, the Board approved the Project Agreement for the South Sacramento Corridor Phase II Project with the City of Sacramento. The Project Agreement authorized the construction of the SSCP2 within the City of Sacramento (City) right of way. This included the construction of light rail facilities within or across city streets, relocation of and connection to City utilities, temporary modifications of traffic flow and modifications to the traffic signal system. The agreement also provided for RT to reimburse costs for City review of the design plans, construction inspection overview and any modification of city facilities.

On November 11, 2013, the Board approved the First Amendment to the Project Agreement, which included provision for City to reimburse RT for betterments to accommodate the future Cosumnes River Boulevard (CRB) extension project. The CRB extension and SSCP2 projects are adjacent to each other and it was determined to be cost effective for RT to construct a portion of the CRB extension work as part of the SSCP2 Project and for the City to reimburse RT. In addition, the First Amendment called for City's contractor to construct portions of the SSCP2 project as part of the CRB extension project and for RT to reimburse City for RT's share of the costs of the work. The cost sharing work included SMUD tower relocation, earth embankment for

Approved:

Presented:

Final 01/20/16

General Manager/CEO

Director, Civil and Track Design

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the CRB abutment, utility crossings at CRB from RT’s Franklin Station and the west leg of the Franklin Boulevard and CRB intersection.

On September 14, 2015, the Board approved the Second Amendment to the Project agreement, which included provisions for the City to accelerate and re-phase the cost sharing work and install traffic signal infrastructure for the CRB extension that was needed for RT’s SSCP2 Grand Opening on August 24, 2015. At the time, it was anticipated that adequate time remained to allow for the bidding and construction of the traffic signal system at the intersection of CRB and the Franklin Station driveway by RT.

The City’s CRB extension project was scheduled to open on December 15, 2015. The opening of the CRB extension without the traffic signal would have caused safety issues at the Franklin Station driveway. There was a temporary three-way stop that allowed RT buses and vehicles to make the left turn movement out of the Franklin Station and on to CRB. Without the signal, buses and vehicles would have been allowed to make right turn movements only, diverting all traffic to Interstate 5. This restriction would have caused an operational issue for RT’s Bus Route 65 and inconvenience to the general public.

For these reasons, the traffic signal system installation was required to be complete in advance of the planned opening of the City’s CRB Project.

The City agreed to install the traffic signal as a change order to the CRB extension contract with the assumption that RT would reimburse the City for its actual costs, estimated to be \$175,000, although RT has no legal obligation to do so, unless and until the Board approves this Amendment.

City and RT staff coordinated this effort in order to meet the City’s Grand Opening date of December 15, 2015. Staff recommends approval of the Third Amendment to the Project Agreement for the South Sacramento Corridor Phase II with the City of Sacramento to reimburse City for up to \$182,694.73.

RESOLUTION NO. 16-01-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

January 25, 2016

**APPROVING THE THIRD AMENDMENT TO SOUTH SACRAMENTO CORRIDOR
PHASE II PROJECT LIGHT RAIL PROJECT AGREEMENT WITH THE CITY OF
SACRAMENTO**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Third Amendment to the South Sacramento Corridor Phase II Project Light Rail Project Agreement between the Sacramento Regional Transit District, therein referred to as "RT," and the City of Sacramento, therein referred to as "City," whereby RT agrees to reimburse City an amount not to exceed \$182,694.73 for work already done to install a traffic signal planned by RT that addressed safety issues at RT's Franklin Station and met the opening of the City's Cosumnes River Boulevard extension on December 15, 2015, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Third Amendment.

JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary